

Single Member Cabinet Decision

Executive
Forward Plan
Reference**E3031****Voluntary sector funding applications for community
transport for 2018-19**

Decision maker	Cllr Mark Shelford, Cabinet Member for Transport & Highways
The Issue	Funding applications were received from voluntary sector bodies for the provision of community transport services in 2018-19.
Decision Date	6 April 2018
The decision	The Cabinet Member agrees that, under authority delegated by the West of England Combined Authority (WECA), the funding proposals in Appendix 2 to the Report be approved and implemented.
Rationale for decision	<p>The recommended awards will ensure the continuation of existing community transport services and will help the Council meet its objectives.</p> <p>The Council's Public Transport Team has considered the applications against set criteria (see Appendix 1) and assessed value for money by comparing the cost per trip of comparable schemes, based on the information that applicants provide.</p>
Financial and budget implications	Eight community transport providers applied for funding of £103,477 in total for 2018-19. The applications have been evaluated and assessed for value for money. Most schemes applied for funding at or around the 2017-18 level, allowing for inflation. Two schemes applied for slightly less and one scheme applied for a significant increase in funding. Awards totalling £85,584 are recommended – a reduction of £6,212 from the 2017-18 figure. This enables a saving to be made towards the target in the Strategic Review of Transport.
Issues considered (these are covered in more detail in the report)	Social Inclusion; Customer Focus; Sustainability; Equality (age, race, disability, religion/belief, gender, sexual orientation).
Consultation undertaken	Section 151 Finance Officer; Monitoring Officer.
How consultation was carried out	Electronically
Other options considered	None
Declaration of interest by Cabinet	None

Member(s) for decision, including any dispensation granted:	
Any conflict of interest declared by anyone who is consulted by a Member taking the decision:	None

Signatures of Decision Makers	
Date of Signature	

Subject to Call-in until 5 Working days have elapsed following publication of the decision